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Two Year Work-plan

Work-plan for: 2013-2014

Project ID and Project Name: 00080101, Low-carbon Products Certification Project in Guangdong and Chongqing

Budget summary in US \$

2013	2014	Total
557,113.00	412,887.00	970,000.00

Signature:

Name: Sun Cuihua
Depart. of Climate
Change, National
Development and
Reform Commission,
China

Date: 2013.2.6日

Signature:

Name: Mr. Carsten Germer
Assistant Country Director
Energy and Environment,
United Nations Development
Programme, China

Date: 2013-2-6



Worksheet: 2010.020

Project ID and Project Name: 00680101, Low-carbon products certification project in Guangdong and Chongqing

EXPECTED OUTPUTS/OUTCOMES	PLANNED ACTIVITIES	TIMELINE												PLANNED BUDGET					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Amount (USD\$) 2010	Amount (USD\$) 2011				
<p>Output/Outcome 1: Low Carbon Product Certification Implementation Rules developed for Chongqing and Guangdong</p> <p>Low Carbon Product Certification Implementation Rules developed for Chongqing and Guangdong</p>	<p>Activity 1.1 Review of the administrative policy, industry characteristics and management requirements of Chongqing and Guangdong relevant to the Low Carbon Product Certification Implementation Rules.</p>	X														71300	4,000.00	4,000.00	
	<p>Activity 1.2 Organize workshops with experts in fields of low carbon, energy saving standards and certification, as well as representatives from associations and industries, to discuss the studies in current low carbon product standard to define the main research focus.</p>		X														71600	4,000.00	4,000.00
	<p>Activity 1.3 Draft the low carbon product certification implementation rules.</p>			X													74500	2,000.00	2,000.00
	<p>Activity 1.4 Organize consultation workshops with relevant government officials, associations and industry representatives that actively promote energy saving and low carbon production, to discuss the feasibility of the implementation rules.</p>				X												71300	6,000.00	6,000.00
	<p>Activity 1.5 Revise and finalize the implementation rules based on inputs and recommendations from the key stakeholders.</p>					X											72100	10,000.00	10,000.00
	<p>Activity 1.6 Popularize the Low Carbon Product Certification Implementation Rules and discuss with national and international experts.</p>						X										74500	4,000.00	4,000.00
																	71300	8,000.00	8,000.00
																	71600	6,000.00	6,000.00
																	72100	4,000.00	4,000.00
																	74500	2,000.00	2,000.00
																	71300	92,000.00	8,000.00
																			100,000.00

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Subtotal		72100	16,000.00	4,000.00	20,000.00
		71600	4,000.00	6,000.00	10,000.00
		74500	28,000.00	2,000.00	30,000.00
Outcome subtotal		48,000.00		20,000.00	150,000.00
Outcome 2: Low Carbon Product Standards (draft) and GHG Accounting Methodologies for Motorcycle and Wrought Aluminum Alloy Extruded Profiles					
Low Carbon Product Standards (draft) and GHG Accounting Methodologies for Motorcycle and Wrought Aluminum Alloy Extruded Profiles	Activity 2.1 Literature review of international and national low carbon product certification standards and GHG accounting methodologies conducted for relevant products/processes, with focus on the common practice at national level, including definition of boundaries, technical specifications, and emission factors, and others.	X			8,000.00
	Activity 2.2 Field research conducted in selected companies to better understand the production processes in the selected industries so as to identify the relevant parameters for their low carbon standards and develop GHG accounting profiles.	X	X	10,000.00	10,000.00
	Activity 2.3 Draft low carbon product standards and GHG accounting methodologies developed/adapted for the selected industries.	X	X	8,000.00	8,000.00
	Activity 2.4 Consultation workshops organized with experts, relevant government officials, and associations and industry representatives to discuss the feasibility of the standards and	X	X	50,000.00	50,000.00
	Activity 2.5 Revise and finalize low carbon product standards and GHG accounting methodologies based on inputs and recommendations from the key stakeholders.	X	X	22,000.00	22,000.00
	Activity 2.6 System/tools designed for monitoring performance (e.g., measurement protocols, data collection templates, etc).	X	X	8,000.00	8,000.00
	Activity 2.7 Promote lessons learnt with national and international stakeholders.	X	X	12,000.00	12,000.00
				2,000.00	2,000.00
				6,000.00	6,000.00
				4,000.00	4,000.00
				2,000.00	2,000.00
				6,000.00	6,000.00
				12,000.00	12,000.00
			4,000.00	4,000.00	
			2,000.00	2,000.00	
			6,000.00	6,000.00	
			12,000.00	12,000.00	
			4,000.00	4,000.00	
			2,000.00	2,000.00	
			6,000.00	6,000.00	
			12,000.00	12,000.00	
			4,000.00	4,000.00	
			2,000.00	2,000.00	
			6,000.00	6,000.00	

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Activity Code	Activity Description	Start	End	Cost	Funding	Total
71600				2,000.00		2,000.00
72100				10,000.00		10,000.00
71200				8,000.00	2,000.00	10,000.00
71300				96,000.00	14,000.00	110,000.00
72100				12,000.00	10,000.00	22,000.00
71600				10,000.00	2,000.00	12,000.00
74500				40,000.00	6,000.00	46,000.00
Subtotal						
Outcome 2 subtotal						
Outcome 3: Low Carbon Product Certification Pilots and Demonstration conducted in Chongqing and Guangdong Province						
71300	Activity 3.1 Define the pilot enterprises, based on the current industry distribution of Chongqing and Guangdong, considering the integrity of the production process data, the representation and participation enthusiasm of the relevant companies.			10,000.00		10,000.00
71600				6,000.00		6,000.00
74500				4,000.00		4,000.00
71300	Activity 3.2 Co-operate with pilot enterprises to conduct the low carbon product certification pilot and demonstration.			40,000.00	60,000.00	100,000.00
72100				12,000.00	10,000.00	22,000.00
71600				8,000.00	14,000.00	22,000.00
74500				6,000.00	10,000.00	16,000.00
71300	Activity 3.3 Identify technology/management options and assessed to improve energy efficiency (as relevant) and reduce GHG emissions while improving productivity; identify policy instruments that would encourage lower emissions; identify potential mitigation barriers identified and addressed, including identification of domestic factors that might facilitate and scale up mitigation actions; Propose constructive opinions for the promotion of low carbon product certification and GHG accounting, including arguments as to why lower GHG emissions are "better for business".			30,000.00	34,000.00	64,000.00
71600				6,000.00	6,000.00	12,000.00
72100				8,000.00	4,000.00	12,000.00
74500				6,000.00	6,000.00	12,000.00
71300	Activity 3.4 Review and revise product certification rules, procedures, certification standards, and GHG			10,000.00	40,000.00	50,000.00

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	accounting methodologies, as appropriate. Hold workshops.									74500	4,000.00	6,000.00	10,000.00				
										71300		16,000.00	16,000.00				
										72100		16,000.00	16,000.00				
										74500		8,000.00	8,000.00				
Subtotal										71300	90,000.00	150,000.00	240,000.00				
										72100	20,000.00	30,000.00	50,000.00				
										71600	20,000.00	20,000.00	40,000.00				
										74500	20,000.00	30,000.00	50,000.00				
Outcome 3 subtotal										150,000.00	230,000.00	380,000.00					
Outcome 4: Project Implementation Report																	
Project Implementation Report	Activity 4.1 Review and conclusion of the whole project processes.																
														71300	-	2,000.00	2,000.00
														71300	-	8,000.00	8,000.00
														71300	-	5,000.00	5,000.00
Subtotal	Activity 4.4 Revise and finalize the project implementation report.																
														71300	-	5,000.00	5,000.00
														71300	-	20,000.00	20,000.00
														71300	-	20,000.00	20,000.00
Outcome 4 subtotal										20,000.00	20,000.00	20,000.00					
Project Management, including M&E																	
Workshop	Local consultants																
														71300	10,000.00	10,000.00	20,000.00
Workshop	Meeting																
														75700	20,000.00	20,000.00	40,000.00
Workshop subtotal										30,000.00	30,000.00	60,000.00					
Project Management, including M&E	M&E																
														75700	8,000.00	8,000.00	8,000.00
														75700	-	10,000.00	10,000.00
														74100	2,500.00	2,500.00	5,000.00
														74500	16,713.00	12,387.00	29,100.00
M&E subtotal										27,213.00	32,887.00	60,100.00					
Project	Project Management, including M&E																
														61100	36,000.00	36,000.00	72,000.00
														71600	1,000.00	1,000.00	2,000.00
Project										-	-	2,000.00					

Management	Printing			X	X					74200	1,000.00	1,000.00	2,000.00
	Miscellaneous expenses	X	X	X	X	X	X	X	X	74500	5,900.00	6,000.00	11,900.00
Project Management subtotal													89,900.00
Project Management, including M&E Subtotal													210,000.00
Total													970,000.00

Note: Fund from China Government are not included.

